

**Parish of \_\_\_\_\_**

**Summary Financial Statements  
for Distribution to Parishioners**

## Statement of Financial Activities

For the year ended 31 March 2018

	See Note	2018 £	2017 £
<b>Incoming resources</b>			
Envelope & church door collection			
Special collections received	1		
Shrines and candelabra			
Parish functions			
Surplus in Clergy Revenue			
Gift Aid			
Legacies and donations			
Investment income	2		
Gain on disposal of fixed assets			
Grave fees			
Amortisation of deferred income			
Schools			
Other – (specify)			
<b>Total incoming resources</b>			
<b>Direct Expenditure</b>			
Churches	3		
Parochial houses	4		
Parochial halls	5		
Special collections disbursed	1		
Parish functions			
Deficit in Clergy Revenue			
CDF Parish Levy			
Diocesan Bishop Levy			
Priests' Benevolent Fund			
Finance charges			
Sundry			
Loss on disposal of fixed assets			
Depreciation			
Schools			
Cemeteries			
<b>Total direct expenditure</b>			
Other expenditure			
Administration and Office costs			
<b>Net incoming/(outgoing) resources</b>			

## Notes to the financial statements – (Continued)

	2018	2017	2018	2017
	Received		Disbursed	
	£	£	£	£
<b>1. Special collections</b>				
Trocaire Lenten				
Peter's Pence				
Irish Episcopal Conference				
Education				
Mission Sunday				
Holy Land				
Migrant Collection				
Other – (specify)				
<b>Total</b>				

	2018	2017
	£	£
<b>2. Investment income</b>		
Dividends		
Short term deposit interest		
Rents and lettings		
Consolidation deposit interest		
<b>Total</b>		
<b>3. Churches running and maintenance</b>		
Rates and insurance		
Minor maintenance and repairs		
Light and heat		
Telephone		
Salaries: Organist, Sacristan, groundsman		
Altar breads, linen, missalettes, bulletin etc.		
Books and publications		
Other expenses		
<b>Total</b>		

## Notes to the financial statements – (Continued)

	2018	2017
	£	£
<b>4. Parochial houses running and maintenance</b>		
Rates and insurance		
Minor maintenance and repairs		
Water Service		
Parochial house subvention		
<b>Total</b>		
<b>5. Parochial hall(s) running and maintenance</b>		
Rates and insurance		
Minor maintenance and repairs		
Salaries		
Light and heat		
Telephone		
Other – Wages		
Sundry		
<b>Total</b>		